

## Appendix A

	<b>£000</b>
<b>Original Local Risk Budget (Director of Open Spaces &amp; City Surveyor)</b>	<b>1,895</b>
<b>Director of Open Spaces</b>	
Minor Variations	7
<b>City Surveyor</b>	
The reduction of £112,000 is mainly due to re-phasing of the Additional Works Programme over subsequent years of the existing programmes.	(112)
<b>Final Agreed Local Risk Budget (Director of Open Spaces &amp; City Surveyor)</b>	<b>1,790</b>

Explanations are only provided for larger movement in budgets (greater than £50,000)